

INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN POR AREA
JULIO 2026

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
TOTAL	80,102,077.00	80,102,077.00	46,878,586.00	30,488.58	43,134,765.18	92%	54%	3,713,332.24	36,936,823.24	819,003.69
Funcionamiento	77,458,277.00	77,458,277.00	44,997,781.00	28,482.33	41,913,221.20	93%	54%	3,056,077.47	35,516,573.47	148,163.40
0. Servicios Personales	73,294,858.00	72,976,567.00	41,303,341.00	3,599.18	38,514,779.29	93%	53%	2,784,962.53	34,458,188.53	0.00
1. Servicios No Personales	1,402,013.00	1,611,978.00	1,410,931.00	172.10	1,313,514.87	93%	81%	97,244.03	298,291.03	0.00
2. Materiales y Suministro	1,127,358.00	1,196,958.00	948,755.00	219.50	807,741.80	85%	67%	140,793.70	388,996.70	148,163.40
4. Inversión Financiera	85,000.00	250,700.00	250,700.00	0.00	250,623.22	100%	100%	76.78	76.78	0.00
6. Transferencias Corrientes	1,549,048.00	1,422,074.00	1,084,054.00	24,491.55	1,026,562.02	95%	72%	33,000.43	371,020.43	0.00
Inversion	2,643,800.00	2,643,800.00	1,880,805.00	2,006.25	1,221,543.98	65%	46%	657,254.77	1,420,249.77	670,840.29
0. Servicios Personales	74,622.00	66,922.00	36,890.00	0.00	951.00	3%	1%	35,939.00	65,971.00	0.00
1. Servicios No Personales	1,467,478.00	1,423,178.00	958,573.00	2,006.25	497,016.03	52%	35%	459,550.72	924,155.72	603,960.09
2. Materiales y Suministro	279,000.00	397,200.00	359,850.00	0.00	349,885.45	97%	88%	9,964.55	47,314.55	0.00
3. Maquinaria y Equipos	468,000.00	389,600.00	277,472.00	0.00	271,832.82	98%	70%	5,639.18	117,767.18	0.00
5. Construcciones por Cuenta Propia	354,700.00	365,200.00	246,320.00	0.00	100,208.68	41%	27%	146,111.32	264,991.32	66,880.20
6. Transferencias Corrientes	0.00	1,700.00	1,700.00	0.00	1,650.00	97%	97%	50.00	50.00	0.00