INSTITUTO PANAMEÑO DE HABILITACION ESPECIAL
DEPARTAMENTO DE PRESUPUESTO
EJECUCIÓN POR AREA
OCTUBRE 2026

Presupuesto por Area	Presupuesto Ley	Presupuesto Modificado	Presupuesto Asignado	Bloqueo	Presupuesto Comprometido	% Mensual	% Anual	Saldo del Asignado	Saldo Anual	Contratos por Ejecutar
TOTAL	**80,102,077.00**	**80,102,077.00**	**67,089,635.00**	**130,958.13**	**64,218,359.58**	**96%**	**80%**	**2,740,317.29**	**15,752,759.29**	**548,223.53**
Funcionamiento	**77,458,277.00**	**77,169,095.00**	**64,181,589.00**	**128,710.83**	**61,863,801.03**	**96%**	**80%**	**2,189,077.14**	**15,176,583.14**	**46,357.08**
0. Servicios Personales	73,294,858.00	72,008,807.00	59,034,702.00	7,728.25	57,005,034.70	97%	79%	2,021,939.05	14,996,044.05	0.00
1. Servicios No Personale	1,402,013.00	1,691,683.00	1,689,232.00	502.00	1,653,773.27	98%	98%	34,956.73	37,407.73	0.00
2. Materiales y Suministro	1,127,358.00	1,355,630.00	1,347,060.00	431.76	1,262,709.97	94%	93%	83,918.27	92,488.27	46,357.08
3. Maquinaria y Equipos	0.00	12,726.00	12,726.00	0.00	12,725.34	100%	100%	0.66	0.66	0.00
4. Inversiòn Financiera	85,000.00	250,700.00	250,700.00	0.00	250,623.22	100%	100%	76.78	76.78	0.00
6. Transferencias Corrien	1,549,048.00	1,849,549.00	1,847,169.00	120,048.82	1,678,934.53	91%	91%	48,185.65	50,565.65	0.00
Inversion	**2,643,800.00**	**2,932,982.00**	**2,908,046.00**	**2,247.30**	**2,354,558.55**	**81%**	**80%**	**551,240.15**	**576,176.15**	**501,866.45**
0. Servicios Personales	74,622.00	36,602.00	24,970.00	225.00	2,634.27	11%	7%	22,110.73	33,742.73	0.00
1. Servicios No Personale	1,467,478.00	1,367,217.00	1,363,217.00	0.00	951,054.36	70%	70%	412,162.64	416,162.64	403,432.67
2. Materiales y Suministro	279,000.00	684,378.00	679,428.00	1,808.30	663,634.14	98%	97%	13,985.56	18,935.56	0.00
3. Maquinaria y Equipos	468,000.00	593,085.00	588,731.00	214.00	584,112.68	99%	98%	4,404.32	8,758.32	0.00
5. Construcciones por Cc	354,700.00	250,000.00	250,000.00	0.00	151,473.10	61%	61%	98,526.90	98,526.90	98,433.78
6. Transferencias Corrien	0.00	1,700.00	1,700.00	0.00	1,650.00	97%	97%	50.00	50.00	0.00